

West Pennant Hills Sports Club Limited

**FINANCE STATEMENTS
With Last Year's Comparisons**

**Sports - Men's Bowls
31 May 2014**

May Last Year YTD	May This Year	Budget May	Budget Variance May	YTD Actual	YTD Budget	YTD Variance
41,032 MBC Green Fees	1,003	325	678	38,734	27,028	11,706
5,462 MBC Raffle Takings	995	275	720	6,636	4,845	1,791
8,437 MBC Sports Fees	0	0	0	8,211	400	7,811
0 MBC Sports & Green Fees	0	580	(580)	3,273	33,030	(29,757)
4,337 MBC Other Income	9	10	(1)	1,350	110	1,240
347 MBC Koala Carnival Income	2,179	0	2,179	4,379	0	4,379
889 MBC Club Uniform Sales	18	40	(22)	825	440	385
2,406 MBC Sponsorship Income	0	0	0	3,173	3,000	173
0 MBC Catering Income	0	0	0	1,964	2,400	(436)
0 MBC Mufti/T'around Triples Inc	1,159	0	1,159	3,559	0	3,559
62,910 Total MBC Income	5,363	1,230	4,133	72,104	71,253	851
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6,234 MBC Affiliation Fees	267	155	112	6,122	9,617	(3,495)
3,730 MBC Raffle Costs	429	350	79	4,001	4,000	1
43,359 MBC Greens' Maintenance	3,886	4,000	(114)	43,874	44,000	(126)
11,260 MBC Sports Promotions	1,186	510	676	11,063	7,474	3,589
0 MBC State Playoffs	0	0	0	0	500	(500)
0 MBC Open Day Costs	0	0	0	23	500	(477)
1,875 MBC Club Uniform Purchases	0	0	0	1,630	200	1,430
0 MBC Koala Expenses	3,151	0	3,151	3,151	0	3,151
4,900 MBC Catering Expenses	916	450	466	5,330	7,350	(2,020)
40 MBC Mufti/T'around Triples	0	0	0	1,262	0	1,262
71,398 Total MBC Expenses	9,835	5,465	4,370	76,456	73,641	2,815
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(8,488) Men's Bowls Profit (Loss)	(4,472)	(4,235)	(237)	(4,352)	(2,388)	(1,964)